

## Summer School Costs for Discussion at School Board Meeting Nov. 22, 2011

Year 2000: Summer school operated with FTE funding and students were not only able to remediate courses failed during the school year, but to take classes for original credit as well. Cost: Over \$1 million dollars.

When the legislature eliminated FTE as an option to fund summer school Adult Education became our solution. In 2010 approximately 800 students enrolled for remediation of courses failed during the year. Courses offered for original credit were no longer available. This was the last year summer school operated through Adult Education. Cost: Just under \$90,000.00.

Year 2011: We used an online program called Aventa for our summer remediation needs. Students could only take courses for credit recovery at a cost of just under \$70 per course to the district. We served just under 700 students. Cost: \$40,000.00.

Year 2012: We will use the Compass computer program for course recovery this summer. This program is utilized at our high schools during the year with numerous teachers using it for credit recovery during the year. Each student will pay \$75 per course. Students on free or reduced lunch will not have to pay for the class. We anticipate the cost to the district to be nearly \$30,000.00. This cost will be totally absorbed by the student technology fee.